

Section 9 - SCHEDULES AND MILESTONES

9.1 Introduction

Schedules and milestones related to the Basin plan encompass planning, monitoring, assessment, implementation, and reporting. These major categories serve as milestones for progress gauging purposes. All the major milestones must be met annually to ensure successful plan implementation. Specific activities listed in Table 9-1 will be carried out by the Little Blue and Tri Basin NRDs.

The schedule details the required frequency for each activity and in some cases includes a target month for activity completion. Individual schedules and milestones need developed for areas targeted for implementation projects.

9.2 Schedule

Table 9-1: Implementation Schedule

Activity	Planning	Schedule
Revise Management Plan		Every 5-years or As Needed
Review priority areas		Annual
Update priority areas		As Needed
Coordinate with stakeholders		As Needed
Prepare monitoring budget		Bi-annual
Revise monitoring strategy		Every Four Years
Prepare implementation budget		Annually
Apply for grant funds (as needed)		Annual
Monitoring & Assessment		
Develop monitoring networks and strategies		As Needed
Coordinate with monitoring partners		As Needed
Collect water quality data		January – December (see Monitoring
Assess water quality data		Annual - November
BMP tracking		Annual
Estimate pollutant load reductions		Annual - January
Implementation – Watershed Programs		
One-on-one producer contacts		Annual
Complete engineering & design		Annual
Producer conservation plans		Annual
Agency-operator agreements for BMPs		Annual
Management measure installation/adoption		Annual
Implementation – Large Scale Projects		
Identify water concerns and priorities		Annual
Quantify needs and goals		As Needed
Identify areas of interest for implementation		As Needed
Develop project level implementation strategy		As Needed
Gage public interest and generate public support		As Needed

Obtain board approval of implementation strategy	As Needed
Develop Project Implementation Plan	As Needed
Acquire outside funding	As Needed
Obtain Necessary Permits	As Needed
Implement Project	Specific Schedule to be Developed
Information – Education	
Determine I/E needs	Annual
Prepare/disseminate educational materials	Annual
Attend appropriate community functions	Annual
Coordinate field tours & demonstrations	Annual
Reporting	
Tabular data reports	Annual – January
Loading reduction report	Annual – January
Quarterly budget & progress reports	As Needed
Semi-annual budget & progress reports	As Needed
Final project reports	As Needed

9.3 Milestones

Project milestones identify anticipated times in which key components of each phase will begin. As the implementation process unfolds, the project sponsors can use these milestones to determine their progress at that time. Milestones are generalized and established for each year of the Plan. If it is known, which month of that year the milestone applies an abbreviation for that month was written. Based on the adaptive management approach, it is recognized that schedules are highly variable and that pre-project planning activities will be finalized after completion of this management Plan.

Table 9-2: Plan Milestones Phase One and Two

Milestone	PHASE ONE						PHASE TWO				
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
319 Grant Applications	Sep	Sep		Sep		Sep		Sep		Sep	
Sand Creek Recharge WSF		Apr									
V-IMP Crystal Lake PIP/Grant Application	X	X Sep									
Crystal Lake Renovation		X	X								
Crystal Lake Post Project Assessments				X							
Liberty Cove Water Quality Investigation		X	X								

Milestone	PHASE ONE						PHASE TWO				
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Liberty Cove Renovation and Watershed Treatment			X	X							
Liberty Cove Post Project Assessments					X						
No-till & Rangeland Management Outreach and Incentives		X	X								
Stream Channel Reconnection Feasibility Study/Grant Applications		X									
Stream Channel Reconnections			X	X							
Watershed Coordinator Assistance with WHPA	X	X	X	X	X	X	X	X	X	X	X
Vulnerability Assessment											
Vadose Zone Monitoring					X						
Groundwater Monitoring	X	X	X	X	X	X	X	X	X	X	X
Dam Site #40 Recharge Monitoring		X	X	X							
Plan Update							X				