

NEBRASKA RURAL WATER ASSOCIATION
 WATER RATE STUDY FOR ALEXANDRIA/LITTLE BLUE NRD

Alexandria Water Usage	4,500,000
Little Blue PWP Water Usage	66,000,000

Percentage of water use by NRD 94%

Depreciation 2 wells	\$750,000	30 yrs	\$25,000	X .94	\$23,500
Annual Well Repair/Maintenance Expenses	\$14,000			X .94	\$13,160
Electricity	\$12,000			X .94	\$11,280
Line Depreciation	\$500,000	50 yrs	\$10,000	X .94	\$9,400
Est. Line Maintenance	\$3,000			X .94	\$2,820
Estimated Annual cost Allocation to NRD					\$60,160
Estimated NRD Usage in gallons					66,000,000
					\$996,000